

Date : 01/01/ 2010

LIST OF THE PROJECT 2010

Category	Proposal	Unit	Price IDR	Priority	Total per Semester	Total per Month	Total per Year	US Dollars Equivalent	Euros Equivalent	Swis Francs Equivalent
SCHOLARSHIPS	Elementary	45	180'000	***	8'100'000		Rp 16'200'000	\$1'723	€ 1'246	CHF 1'841
	Junior High School	13	900'000		11'700'000		Rp 23'400'000	\$2'489	€ 1'800	CHF 2'659
	Senior High School	14	1'080'000	***	15'120'000		Rp 30'240'000	\$3'217	€ 2'326	CHF 3'436
BOOKS FOR LIBRARY	Buddhi Cita	1500	23'500				Rp 35'250'000	\$3'750	€ 2'712	CHF 4'006
	Lila Cita	800	23'500				Rp 18'800'000	\$2'000	€ 1'446	CHF 2'136
	Assorted of toys as puzzel act	250	25'000				Rp 6'250'000	\$665	€ 481	CHF 710
STUDY TOURS	To Blambangan and Semeru Temple	4	6'000'000		Transport		Rp 24'000'000	\$2'553	€ 1'846	CHF 2'727
	at East of Java for All Kids	200	25'000		Accomodation		Rp 5'000'000	\$532	€ 385	CHF 568
COURSES	English Panji Anom 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	Computer Panji Anom 3 groups	24	40'000			Rp 960'000	Rp 11'520'000	\$1'226	€ 886	CHF 1'309
	English Pakisan 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	Computer Pakisan 4 groups	32	40'000			Rp 1'280'000	Rp 15'360'000	\$1'634	€ 1'182	CHF 1'745
	Library Pakisan all of the kids	1	400'000			Rp 400'000	Rp 4'800'000	\$511	€ 369	CHF 545
	Balinese Dance Pakisan 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	Balinese Writing Pakisan 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	English Amed 3 groups	24	40'000			Rp 960'000	Rp 11'520'000	\$1'226	€ 886	CHF 1'309
	Computer Amed 3 groups	24	40'000			Rp 960'000	Rp 11'520'000	\$1'226	€ 886	CHF 1'309
	Library Amed all of the kids	1	400'000			Rp 400'000	Rp 4'800'000	\$511	€ 369	CHF 545
	Drawing Amed 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	Balinese Writing Amed 2 groups	16	40'000			Rp 640'000	Rp 7'680'000	\$817	€ 591	CHF 873
	Material for support all courses	12	250'000			Rp 3'000'000	Rp 36'000'000	\$3'830	€ 2'769	CHF 4'091
SCHOOL RESTAURATION	Installation of breeze block SD 1 Datah									
	Abang, Karangasem	437	36'000			Rp 15'732'000		\$1'674	€ 1'210	CHF 1'788
	Paping	5	400'000			Rp 2'000'000		\$213	€ 154	CHF 227
	Sand	10	57'000			Rp 570'000		\$61	€ 44	CHF 65
	Cement	75	45'000			Rp 3'375'000		\$359	€ 260	CHF 384
	Worker	150	25'000			Rp 3'750'000		\$399	€ 288	CHF 426